

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	37	17/2/23	17/2/23

Submitted by: Councillor Robert Finnigan

Relevant Board/Regulatory Panel: Executive Board

Relevant Officer: Chief Officer – Financial Services

In 9(i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £250k through the application of the Housing Revenue Account general reserve.
- b) An increase to the Housing Revenue Account budget of £250k, for 2023/24 only, for the costs associated with a special voids team to clear the backlog of voids in housing.'

Councillor Robert Finnigan

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

^{*} Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a